

Proposed HRA Rents and Service Charges 2022/23
Appendix A

| Draft Proposed level of rents and service charges (on a weekly basis over 52 weeks) | Current 2021/22 £ | Proposed 2022/23 £ | Increase/ Decrease £ | Increase/ Decrease % |
|--|--------------------------------|---------------------------------|------------------------------------|------------------------------------|
| Rents | | | | |
| Dwelling rents (average) | 85.14 | 88.63 | 3.49 | 4.1% |
| Garage rents (excl VAT which is chargeable to non tenants only) | 13.29 | 13.83 | 0.54 | 4.1% |
| Landlord service charges (charged where applicable) | | | | |
| TV relay (communal aerials-basic IRS) | 0.38 | 0.40 | 0.02 | 4.1% |
| TV relay (communal aerials-comprehensive IRS) | 0.94 | 0.98 | 0.04 | 4.1% |
| Cleaning charges (average) | 2.28 | 2.37 | 0.09 | 4.1% |
| District heating (average) | 7.09 | 7.38 | 0.29 | 4.1% |
| Water charges (average) | 2.76 | 2.87 | 0.11 | 4.1% |
| Scooter store | 1.85 | 1.92 | 0.07 | 4.1% |
| Sheltered Housing service charges | | | | |
| Archway Gardens | 21.23 | 22.10 | 0.87 | 4.1% |
| Ashcroft House | 37.64 | 39.18 | 1.54 | 4.1% |
| Ashwell House | 21.63 | 22.52 | 0.89 | 4.1% |
| Broadfield Road | 12.14 | 12.64 | 0.50 | 4.1% |
| Burdett House | 26.98 | 28.09 | 1.11 | 4.1% |
| Chapel Lane | 30.62 | 31.88 | 1.26 | 4.1% |
| Concord | 26.54 | 27.63 | 1.09 | 4.1% |
| Draycott | 24.39 | 25.39 | 1.00 | 4.1% |
| Dryleaze Court/Dryleaze House | 22.98 | 23.92 | 0.94 | 4.1% |
| George Pearce House | 16.49 | 17.17 | 0.68 | 4.1% |
| Glebelands | 13.00 | 13.53 | 0.53 | 4.1% |
| Grange View | 27.78 | 28.92 | 1.14 | 4.1% |
| Grove Park Road | 25.03 | 26.06 | 1.03 | 4.1% |
| Hamfallow Court | 31.56 | 32.85 | 1.29 | 4.1% |
| Hazelwood | 33.11 | 34.47 | 1.36 | 4.1% |
| Jenner Court | 22.49 | 23.41 | 0.92 | 4.1% |
| Malvern Gardens | 24.94 | 25.96 | 1.02 | 4.1% |
| Sherborne House | 25.65 | 26.70 | 1.05 | 4.1% |
| Springfields Court | 20.77 | 21.62 | 0.85 | 4.1% |
| St Nicholas Court | 25.61 | 26.66 | 1.05 | 4.1% |
| Tanners Piece (1 bedroom) | 15.07 | 15.69 | 0.62 | 4.1% |
| Tanners Piece (2 bedroom) | 19.61 | 20.41 | 0.80 | 4.1% |
| The Beeches | 28.33 | 29.49 | 1.16 | 4.1% |
| The Corriett | 21.97 | 22.87 | 0.90 | 4.1% |
| Vizard Close | 32.56 | 33.89 | 1.33 | 4.1% |
| Walter Preston Court | 28.92 | 30.11 | 1.19 | 4.1% |
| Willow Road | 22.20 | 23.11 | 0.91 | 4.1% |
| Tenants in all schemes on protected rate | 26.36 | 27.44 | 1.08 | 4.1% |